

FARMINGTON AREA PRESSURIZED IRRIGATION DISTRICT
DISTRICT

XXXX 2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

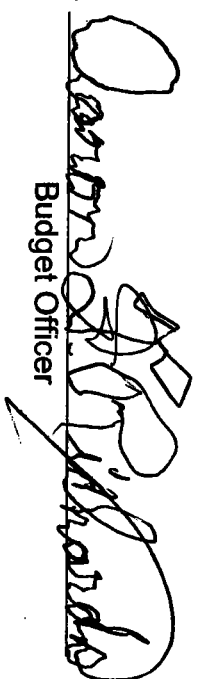
In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of FARMINGTON AREA PRESSURIZED IRRIGATION DISTRICT for the fiscal year ending DECEMBER 31, 2005, as approved and adopted by resolution on December 9th, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 9th, 2004

Signed:


Budget Officer

Subscribed and sworn to this 9th

day of February 9th, 2005.

(Notary Public)

FARMINGTON AREA PRESSURIZED IRRIGATION DISTRICT
DISTRICT

BUDGET

for the year ended

2005

GENERAL FUND

ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
Taxes: Property				2003	2004	2005
Other:						
Fee-in-Lieu of Taxes				16,760	10,000	10,000
Charges for Services				417,790	448,000	463,000
Interest Income				12,456	12,000	12,000
Other: MISC/Lease				12,032	6,000	6,000
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES				814,120	756,000	791,000
EXPENSES						
Salaries and Benefits				304,196	334,090	340,000
Other Operating Expenses				127,837	211,000	225,000
Depreciation				214,040	198,000	214,000
Capital Outlay						
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES				646,073	743,000	779,000

INCOME OR (LOSS)

168,047

13,000

12,000

IRRIGATION DISTRICT
FINANCIAL STATEMENT
December 2004

2005

Budget

OPERATING REVENUE:

PROPERTY TAX REVENUE	\$300,000
FEES-IN-LIEU	\$10,000
ANNUAL USE CHARGES	\$375,000
SERVICE CHARGES	\$5,000
LEASE INCOME	\$5,000
INSTALLATION CHARGES	\$83,000
PUMP HOUSE INCOME	\$0
MISCELLANEOUS INCOME	\$1,000
TOTAL OPERATING REVENUE	\$779,000

OPERATING EXPENSES:

ADMINISTRATIVE EXPENSE	\$13,000
COMMUNICATIONS EXPENSE	\$8,000
DEPRECIATION EXPENSE	\$214,000
ELECTION EXPENSE	\$6,000
EMPLOYEE BENEFIT EXPENSE	\$80,000
EMPLOYEE SALARY EXPENSE	\$260,000
EQUIPMENT EXPENSE	\$21,000
INSURANCE & BOND EXPENSE	\$20,000
MISC EXPENSE	\$2,000
POSTAGE EXPENSE	\$4,000
PROFESSIONAL SERVICES EXPENSE	\$16,000
REPAIRS & MAINTENANCE	\$50,000
TRAINING EXPENSE	\$4,000
TRUSTEE FEE EXPENSE	\$6,000
UTILITIES EXPENSE	\$5,000
UTILITIES EXPENSE - PUMP HOUSE	
WATER EXPENSE (WEBER BASIN)	\$70,000

TOTAL OPERATING EXPENSE	\$779,000
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OPERATING BALANCE	\$0
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